

Annexure 2
14th finance commission performance grant
Claim Form of ULBs to state Government
(to be sent by ULBs to the state)

Name of the ULB :- AMRELI MUNICIPALITY
Date of last election held and due date :- Date of Election 29/11/2015 & due date :14/12/2020
Name of the State :- GUJARAT

Conditions for disbursal of Performance Grant

Part 1: Audit of annual Accounts (maximum Marks 10)

Achievement Range	Yes	No
Published audited accounts on ULB website	10	0

Part 2: increase in own revenue sources

(A): covering establishment and O&M from income (maximum marks 20)

Achievement Range	Financial year	More than 70%	Between 60% to 70%	Between 50% to 60%	Less than 50%
Marks		20	15	10	0
ULB able to recover costs related to revenue expenditure which is O&M costs as well and establishment & salaries from its own revenue funds excluding octroi, entry tax and stamp duty etc.	2014-15		62% ¹		
	2015-16			58.25% ³	

Attached calculation details in schedules 1 and 3

(B): capital expenditure as a percentage of total expenditure (maximum marks 20)

For 500 AMRUT cities

Achievement Range	Financial year	More than 40%	Between 30% to 40%	Between 20% to 30%	Less than 20%
Marks		20	15	10	0
Ratio of capital expenditure to total expenditure to total expenditure including all devolutions/ scheme etc.	2014-15	65% ²			
	2015-16	51.06% ⁴			

Attached calculation details in schedules 2 and 4

Part 3: Publishing of Service Level Benchmarks (SLBs)

A) Water supply:

1) Coverage (maximum Marks 15)

Achievement Range	Financial year	Between 90% to 100%	Between 80% to 90%	Between 70% to 80%	Less than 70%
Marks		15	10	5	0
Water coverage ratio	2014-15		80%		
	2015-16		85%		

2) Reduction in NRW (maximum Marks 15)

Achievement Range	Financial year	Less than 20%	Between 20% to 30%	Between 30% to 40%	Above 40%
Marks		15	10	5	0
ULB achieving benchmark of non-revenue water (NRW)	2014-15	20%			
	2015-16	15%			

3) Coverage of Water Supply For Public/Community Toilets (maximum Marks 10)

Percentage	Financial year	100% PT/CT covered	Less than 100 %
Marks		10	10
ULB providing water connection to Public and community Toilets	2014-15	100%	
	2015-16	100%	


B) solid waste Management:**Coverage (maximum marks 10)**

Percentage	Financial year	100% PT/CT covered	Less than 100 %
Marks		10	10
% of waste being processed scientifically	2014-15	N.A.	
	2015-16		

It is confirmed that I have verified the information presented in this form, which is true and correct to the best of my knowledge

Date of Preparation :- 14/07/2017




Chief officer
Municipality Amreli

Schedule 1 & 3 covering establishment and O&M from income:

2014-15		
	total income	310901110.92
less:	octroi	53142271
	D.A.	12177930
	Cable T.V. grnat	195300
	Capital Income	166397299
	Reserves income	14190230
	own revenue (A)	246103030
		64798080.92
	total expenditure	381985797.60
less:	grant capital expenditure	255535329.8
	loan principle	6446489
	loan interest	1164742
	reserves	14385270
		277531830.8
	own expenditure (B)	104453966.79

percentage covering establishment and O&M from income

<u>own revenue (A)</u>	64798080.92	62%
<u>own expenditure (B)</u>	104453966.79	

2015-16		
	total income	289317895.10
less:	octroi	63327823
	D.A.	16534447
	Cable T.V. grnat	575700
	Capital Income	126044564
	Reserves income	15138024
	own revenue (A)	221620558
		67697337.10
	total expenditure	308273197.20
less:	grant capital expenditure	167065740.3
	loan principle	16768026
	loan interest	0
	reserves	8225301
		192059067.3
	own expenditure (B)	116214129.95

percentage covering establishment and O&M from income

<u>own revenue (A)</u>	67697337.10	58.25%
<u>own expenditure (B)</u>	116214129.95	



[Signature]
Chief officer
Municipality Amreli

Schedule 2 & 4 capital expenditure as a percentage of total expenditure


2014-15

Capital expenditure	238669323.04	65%
Total expenditure	367119078.60	

2015-16

Capital expenditure	157405027.00	51.06%
Total expenditure	308273197.20	




Chief officer
Municipality Amreli